

Ad-Hoc Grand Trunk Renewal Committee

Working Group:	Vision, Planning & Architecture
Report Date:	May 13, 2024

Requested Committee Direction:

The report is for information only.

Discussion Points:

Visual Representation of Vision and Guiding Principles

- The Activity Cluster diagram is being refined for visibility in use in powerpoint and other formats
- City staff are preparing a package of the Vision, Guiding Principles and Activity Cluster diagram to be shared back to the public on the website. This package can also be shared with our updated messages to the community.

Indigenous Engagement and Consultation

• The Working Group will continue to support staff to advance the Indigenous engagement process.

Overview of Previous Month:

- Working with Emily to create a Vision and Guiding Principles update package to be shared with the community.
- VPA Meeting to review mandate, work to date and a workplan with schedule going forward:

AHC Mandate related to VPA working group:

- Refresh Vision and Guiding Principles
- Engage the Community
- Update Master Plan
- Recommendations/advice to Council on development options and potential partners, financial model, phasing and next steps to implementation

Work Complete to date

- Vision and Guiding Principles (and community consultation)
- Endorsed Recommendations to Council: Housing, Parking, Community Facilities and Interim Activations
- Key program/land uses proposed for the site (based on dialogue with the Y, SPL, UW, SLAA, and community groups)

Market input (Mark Conway and Svec Group)

Work Underway (by AHC, staff and consultants):

 Definition of potential development scenarios, tradeoffs to go back to Council with information to make decisions on scope, scale and phasing of reinvestment on the GTS (Svec Group)

Work to Be Done (VPA with other working groups)

- With Council direction on project scope and scale of investment/partners, review the Grand Trunk Master Plan 2018 site plan drawing and determine any revisions that may be required
- Identify "Early works" and studies needs to unlock redevelopment
- Propose phasing and timelines for GTR

WORK PLAN/PROCESS TO DO SO (focus on VPA work as other working groups will have other matters to address):

- May 20 AHC Presentation of potential/spectrum of redevelopment scenarios (Svec Group); discussion with AHC on Scenarios material; direction to consultant on scenarios to be assessed. VPA presents proposed schedule and approach to revise the Master Plan
- June 16 AHC Presentation of Scenario analysis; draft recommendations to Council
- July 14 Council AHC Recommendations to Council and direction on scope and scale of reinvestment
- July VPA working sessions on Master Plan revisions
- July 21 AHC ID any updates to Master Plan site plan, early works and next steps
- August VPA -working sessions on Master Plan revisions and recommendations
- August 18 AHC Discussion on Master Plan Revisions and recommendations
- September 15 AHC Finalize revised Master Plan site plan, any finetuning of V+GP, recommendations to Council
- October 14 Council- AHC recommendations including: Revised Master Plan site plan, early works, phasing, partnerships, financial model, etc

Key questions of City Staff

- 1. How to ensure alignment with the overall Official Plan review and in particular the amount and type of housing to be planned for on the Grand Trunk Site.
- 2. Confirm that key aspects of the Vision and Guiding Principles have been considered in the development scenarios.
- 3. Confirm key land use or program assumptions (range) that are being considered in the development scenarios ie size of community facility, replacement parking stalls, etc
- 4. Pls provide an update of Indigenous Protocol and outreach strategy

Overview of Upcoming Month:

Item #	Item/Action	By Whom	By When

1	Design graphic package for Vision, Guiding Principles and Clusters of Activities as the Vision 2024	Emily	June 30
2	Coordination with Communications and Engagement WG and City Communications staff on update to website and eblast out of Vision, Guiding Principles graphic materials	Emily. VPA, CEWG	June 30
3	Finalize Indigenous engagement Protocols	Emily	Under review
4	Report/Update to Council on Indigenous Engagement Protocols	Emily	To be determined
5	Initial Outreach and Engagement with Indigenous Communities	WG	Underway
6	Working with the Environment Working Group and others, confirm key approvals required, timelines and resources to implement the GTR	WG	May 30
7	Identify draft of "early works" and project planned timelines	WG	June 30
8	Identify key areas to update Master Plan site plan concept - based on scenario analysis (June)	WG	July 31
9	Draft Master Plan site plan update to AHC, early works and planning timelines	WG	Aug 31
10	Finalize Master Plan site plan update, early works and planning timelines	WG	Sept 30