

MANAGEMENT REPORT

Date: February 18, 2025
To: Finance and Labour Relations Sub-committee
From: Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Report Number: FIN25-009
Attachments: 1) ATAC 2024 Annual Report;
2) HS 2024 Annual Report;
3) AAC 2024 Annual Report;
4) SOTW 2024 Annual Report;
5) CIB 2024 Annual Report

Title: 2024 Annual Reports from Committees of Council

Objective: To receive 2024 Annual Reports from City of Stratford Committees of Council (Advisory Committees).

Background: Advisory Committees to Council who receive funding in the City's annual budget are required to submit an annual report to Council outlining their projects and accomplishments during the previous year.

The Advisory Committees currently established and who receive City funding are as follows:

- Active Transportation Advisory Committee (ATAC)
- Heritage Stratford Committee (HS)
- Accessibility Advisory Committee (AAC)
- Stratfords of the World Committee (SOTW)
- Communities in Bloom Committee (CIB)
- Energy and Environment Committee (E & E)

Analysis: 2024 Annual Reports for 5 of the 6 Advisory Committees listed above have been attached for review. The Energy and Environment Committee did not submit a report for 2024.

Financial Implications:

Financial impact to current year or future year operating budget:

There is no financial impact to the current or future operating budget, aside from amounts included in the 2025 draft operating budget for each Advisory Committee to perform their required duties (located in G102 Committees of Council).

Alignment with Strategic Priorities:

Each committee performs a unique advisory role. Alignment with the City's strategic priorities is noted in each committee's report.

Alignment with One Planet Principles:

As noted above, each committee performs a unique advisory role. Alignment with any applicable One Planet Principles is noted in each committee's report.

Staff Recommendation: THAT the following 2024 Annual Reports from Committees of Council be received for information:

- **Active Transportation Advisory Committee,**
- **Heritage Stratford Committee,**
- **Accessibility Advisory Committee,**
- **Stratfords of the World Committee, and**
- **Communities in Bloom Committee.**

Prepared by:	Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Recommended by:	Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer Joan Thomson, Chief Administrative Officer