



MANAGEMENT REPORT

Date: April 14, 2025
To: Mayor and Members of Council
From: Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Report Number: COU25-030
Attachments: 1) 2023 Statement of Council Remuneration and Expenses
2) 2024 Statement of Council Remuneration and Expenses

Title: Treasurer's 2024 Statement of Council Remuneration and Expenses

Objective: To report on Council remuneration and expenses paid by the City in 2024 in accordance with S.284(1) of the Municipal Act, 2001.

Background: In accordance with the Municipal Act, 2001:

284 (1) The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

(a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;

(b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and

(c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

Analysis: As noted on the attached statement, amounts paid to or on behalf of the Mayor and Members of Council were authorized by City By-law 20-98, as amended by By-law 179-2019 on November 12, 2019.

Amounts reflected are paid in the year but may not reflect amounts incurred in the year. This difference is due to timing of expense claims submitted for payment.

There are only minor differences between the report prepared for 2024 and that from 2023 (\$13,000 or 3%) attributed mainly to conferences attendances and per diems. The 2023 statement is attached for reference only.

A reporting change to note is the removal of the city-issued cell phone costs. The devices are restricted in the same manner as other City-issued devices such that they may only be used primarily for business use. Based on this review, this is not a benefit received by virtue of being an elected official, rather a corporate device that provides access to City information and email, more consistent with a City business expense.

Financial Implications:

Financial impact to current year and future year operating budget:

There is no financial impact or other considerations for this report. All reported expenses are included in the projected budgets annually.

Alignment with Strategic Priorities:

Not applicable: This report does not align with one of the Strategic Priorities as it is prepared to comply with reporting requirements identified in the Municipal Act, 2001.

Alignment with One Planet Principles:

Not applicable: This report is presented for information and has no impact on One Planet Principles.

Staff Recommendation: THAT the report titled, "Treasurer's 2024 Statement of Council Remuneration and Expenses" (COU25-030), be received for information.

Prepared by: Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Recommended by: Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Joan Thomson, Chief Administrative Officer