



MANAGEMENT REPORT

Date: March 24, 2025
To: Mayor and Council
From: Mark Hackett, Manager of Community Facilities
Report Number: COU25-029
Attachments: None

Title: Lions Pool Liner Replacement – RFP Award

Objective: To provide Council with information and to award the RFP for the replacement of the lap pool liner at Lions Pool.

Background: At the February 10, 2025, Council Meeting, Council approved the 2025 budget and the capital expenditure of \$205,000 for the replacement of the lap pool liner at Lions Pool.

The completed building condition assessment in 2020 identified the liner for the lap pool to be in fair condition. The building condition assessment recommended replacement of the lap pool liner in the short term.

In 2024, after staff noticed an issue with the liner during the pool startup, a temporary repair of the lap pool liner was completed around one of the main drains to ensure that the liner would not fail during the 2024 pool season. At this time, it was strongly recommended that the liner be replaced in advance of the 2025 pool operational season as the temporary liner repair would be extremely difficult to last beyond one season. During the pool shutdown in September of 2024, staff noticed additional issues with the existing liner in the lap pool.

Analysis: RFP-2025-10 was issued and posted on February 18, 2025. Six submissions were received.

The staff evaluation team reviewed and evaluated the technical proposals from the six submissions using the evaluation criteria outlined in the RFP document. Following the technical proposal evaluations, the evaluation team was then provided with the financial proposals. Below are the overall rankings for the six submissions that includes both the technical and financial proposals.

1. Ontario Pool Coatings Inc.
2. Acapulco Pools
3. PPL Aquatic, Fitness, & Spa Group Inc.
4. RECA Vinyl Works Inc.
5. Aquatic Amusements
6. Austin Carroll Pool Construction Ltd.

Ontario Pool Coatings Inc. received the highest total score for the technical and financial proposals and was the lowest cost at \$141,887.32, including HST. The submission cost is below the approved budget for the project.

Reference checks were completed for the references that were provided from Ontario Pool Coatings Inc. for similar municipal projects of this nature. No concerns were raised from the references provided.

Staff recommend that the RFP-2025-10 be awarded to the lowest cost bid, Ontario Pool Coatings Inc.

Financial Implications:

Financial impact to current year operating budget:

The remaining reserve funds of approximately \$63,112.68 will remain in the reserve fund R-R11-FACI. There are no anticipated impacts to the operating budget.

Financial impact on future year operating budget:

Annual repairs and maintenance, as well as transfers to reserves for future replacement of the asset, will be included in future operating budgets.

Link to asset management plan and strategy:

The new pool liner is expected to have a useful life of approximately 20 years. Future transfers to reserve funds will need to reflect planned replacements over the period and at the end of the useful life for the pool liner, like all assets included in the asset management plan.

Alignment with Strategic Priorities:

Enhance our Infrastructure

This report aligns with this priority as this project will extend the life of the asset and reduce the risk of failure that would result in the asset not being able to be utilized, and a loss of revenue for programming at Lions Pool.

Alignment with One Planet Principles:

Health and Happiness

Encouraging active, social, meaningful lives to promote good health and wellbeing.

Staff Recommendation: THAT Council accept the proposal for RFP-2025-10 for the supply and installation of a new lap pool liner system for the Lions Pool, from Ontario Pool Coatings Inc. at a total cost of \$141,887.32, including HST;

THAT Facilities Capital Reserve Fund R-R11-FACI be used to provide the funding required;

AND THAT if additional work is required, subject to approval by the Director of Community Services, an additional contingency be authorized to fund any potential issues that are not within the approved RFP scope of work from Facilities Capital Reserve Fund R-R11-FACI and in accordance with Policy F.1.15 Capital Budget Authorization for Expenditures.

Prepared by: Mark Hackett, Manager of Community Facilities
Recommended by: Tim Wolfe, Director of Community Services
Joan Thomson, Chief Administrative Officer.