



MANAGEMENT REPORT

Date: March 24, 2025
To: Mayor and Council
From: Nick Sheldon, Project Manager
Report Number: COU25-023
Attachments: T-2024-13 Bid Summary Results

Title: T-2024-13 Albert Street Reconstruction Phase 2 Tender Award

Objective: To obtain Council approval to accept the lowest bid from Van Bree Drainage and Bulldozing Limited o/a Van Bree Infrastructure of \$4,179,650.25 including HST, for the Albert Street Reconstruction Phase 2 Contract T-2024-13.

Background: The 2024 capital budget includes the Phase 2 of the Albert Street Reconstruction Project, which has construction limits from Front Street to King Street. The project scope includes underground infrastructure replacement, road and sidewalk improvements and implementation of active transportation enhancements.

An online public engagement period was arranged to allow residents, business owners and interested members of the public an opportunity to review and comment on the planned improvements. The feedback received was summarized and presented to Council in Report ITS25-001 on January 29, 2025. The project was listed on the February 24, 2025, consent agenda.

The Albert Street Reconstruction Phase 2 tender was posted on the City's website and on the Bids and Tenders public forum on February 11, 2025, with the tender bidding period closing on March 4, 2025.

Analysis: Following the tender closing, a total of thirty-six (36) contractors registered for the procurement opportunity and nine (9) submitted official bids. The bids were reviewed by department staff. The lowest submission was provided by Van Bree Drainage and Bulldozing Limited o/a Van Bree Infrastructure (Warwick Township). The low bidder has successfully completed projects of similar scope before. Their total tender price was \$4,179,650.25 including HST, which is \$3,763,904.51 after the HST partial rebate. The low bid is within the 2024 expenditure budget of \$4,100,000.

With a total number of submissions being nine (9), demonstrates that this process and associated pricing was competitive. Staff recommend proceeding with Van Bree Drainage and Bulldozing Limited o/a Van Bree Infrastructure under construction contract T-2024-13.

The estimated total project costs are:

Construction Contract (after HST rebate)	\$	3,763,904
Geotechnical fees (estimated)	\$	40,000
Total	\$	3,803,904

The project was approved to be funded as follows:

Provincial Grants	\$	1,740,000	R-R11-OCIF
Storm Reserve	\$	1,000,000	R-R11-STRM
Water Reserve	\$	660,000	R-R11-WATR
Wastewater Reserve	\$	700,000	R-R11-WWTR
Total	\$	4,100,000	

Based on the tender being slightly lower, the tender will be funded as follows:

Provincial Grants	\$	1,740,000	R-R11-OCIF
Storm Reserve	\$	874,535	R-R11-STRM
Water Reserve	\$	577,193	R-R11-WATR
Wastewater Reserve	\$	612,175	R-R11-WWTR
Total	\$	3,803,904	

Approximately \$296,000 is expected to be unspent from the initial budget estimate which will remain in reserves for future capital works.

Financial Implications:

Financial impact to current year operating budget:

There are no anticipated impacts if the project is approved to proceed to construction currently as funding is available in existing reserve funds.

Financial impact on future year operating budget:

This work will improve water, sanitary, storm and road infrastructure. In general, the outcome is a system that is in better condition and has less operational issues such as breaks, failures, emergency repairs, and general maintenance needs, which overall would result in reduction in associated operational costs.

Link to asset management plan and strategy:

This reconstruction project will replace road, sidewalk, water, sanitary and stormwater components of the City’s existing asset inventory. The expected service life of the new infrastructure ranges from 30 to 75 years. The service life expectancy will depend on

the asset type and lifecycle activities associated with the asset (ex. watermain relining prior to watermain replacement).

The new assets will be added to the City's asset management database, categorized appropriately and will factor into future iterations of the City's asset management plan. New asset replacements will be planned for based on estimated useful life, asset condition and the asset rehabilitation options available at that time.

The adjustment to the asset management plan will impact future capital planning forecasts as replacement costs inflate over time and funding strategies will be updated accordingly.

Alignment with Strategic Priorities:

Enhance our Infrastructure

This report aligns with this priority by ensuring long-term reliability and sustainability of essential services. The reconstruction will replace deteriorating infrastructure, support efficient stormwater management, and provide upgraded pedestrian and vehicular access, contributing to a safer and more resilient transportation network.

Alignment with One Planet Principles:

Health and Happiness

Encouraging active, social, meaningful lives to promote good health and wellbeing.

Sustainable Water

Using water efficiently, protecting local water resources and reducing flooding and drought.

Travel and Transport

Reducing the need to travel, encouraging walking, cycling and low carbon transport.

Staff Recommendation: THAT the tender (T-2024-13) for the Albert Street Reconstruction Phase 2 Project be awarded to Van Bree Drainage and Bulldozing Limited o/a Van Bree Infrastructure, at a total tender price of \$4,179,650.25 including HST,

THAT the Mayor and Clerk, or their respective delegates, be authorized to sign the necessary Contract Agreement for construction contract T-2024-13.

Prepared by: Nick Sheldon, Project Manager

Recommended by: Taylor Crinklaw, Director of Infrastructure Services
Joan Thomson, Chief Administrative Officer