

Proposed 2025 Budget

REVENUES	
Tax Levy	\$311,023.10
Interest on Accounts	\$6,000.00
Community Collaboration	\$17,600.00
Grant Revenue – Project/City Grant	\$10,000.00
TOTAL REVENUES	\$344,623.10

EXPENSES	
Operating	
CC Support Fees - Admin, Animation, Members	\$191,948.10
Office Operations	\$11,275.00
Advocacy and Education	\$3,300.00
Insurance	\$3,000.00
AGM / Membership	\$1,500.00
Phone	\$1,000.00
Anticipated Levy Refund	\$10,000.00
Animation, Marketing and Beautification	
Community Engagement	\$4,000.00
Holiday Animation	\$20,000.00
Promotion	\$21,500.00
Website Maintenance & Hosting	\$1,500.00
STA contribution	\$35,000.00
Beautification	\$25,600.00
Destination Animation Fund	\$5,000.00
Sponsorships	\$10,000.00
TOTAL EXPENSE	\$344,623.10
NET INCOME/EXPENSES CURRENT YEAR	\$0.00