



**BY-LAW NUMBER XXX-2025
OF
THE CORPORATION OF THE CITY OF STRATFORD**

BEING a by-law to adopt the budget (estimates of revenues and expenditures) for tax supported and user pay purposes for the year 2025.

WHEREAS Section 290 of the Municipal Act, S.O. 2001, c.25, as amended, ("the Municipal Act") requires municipalities to prepare and adopt a budget and establishes requirements under that legislation to set out the estimated revenues and expenditures for the municipality;

AND WHEREAS in accordance with Section 290 of the Municipal Act, 2001, Council has considered the sums required during the year for Municipal purposes and is prepared to pass a budget for the year 2025;

AND WHEREAS it is now necessary to adopt the estimates of revenue and expenditures for tax supported and user pay services for the Corporation of the City of Stratford;

NOW THEREFORE BE IT ENACTED by the Council of The Corporation of the City of Stratford as follows:

1. That the current estimates of operating revenues in the amount of \$181,813,733 and expenditures in the amount of \$181,813,733 for tax supported purposes and for user pay purposes for the City of Stratford are hereby adopted as summarized in the attached Schedule "A", to be known as the 2025 Net Operating Budget.
2. That the capital project estimates for expenditures in the amount of \$37,416,281 and revenues in the amount of \$37,416,281 for tax supported purposes and for user pay purposes for the City of Stratford are hereby adopted as set out in the attached Schedule "B", to be known as the 2025 Capital Program.
3. That Schedules "A" and "B" as attached hereto form and become part of this by-law.
4. That this by-law shall come into force and effect upon receiving the final passing thereof.

Read a FIRST, SECOND and THIRD Time and

FINALLY PASSED this 10th day of February, 2025.

Mayor – Martin Ritsma

Clerk – Tatiana Dafoe

THIS IS SCHEDULE "A" to By-law XXX-2025

Adopted this 10th day of February, 2025

City of Stratford 2025 Net Operating Budget Requirements:

Account	Dollar Amount (\$)
101 MAYOR AND COUNCIL SERVICES	705,158
102 COMMITTEES OF COUNCIL	110,365
111 CAO'S OFFICE	1,018,339
112 HUMAN RESOURCES	1,522,097
121 CITY CLERK	1,014,888
134 INFORMATION TECHNOLOGY	0
135 PARKING	(524,458)
136 CROSSING GUARDS	272,950
139 TAXATION	(85,984,303)
139 GENERAL GOVERNMENT	1,139,779
141 CITY BUILDINGS	1,574,923
211 FIRE	10,114,855
250 BUILDING PERMITS	0
251 DEVELOPMENT SERVICES	785,492
252 BY-LAW ENFORCEMENT	703,814
310 ENGINEERING	1,163,647
315 FLEET	0
320 ROADS	9,005,268
330 SANITARY	0
340 STORM	5,074,485
350 WATER	0
360 WASTE	970,208
512 STRATFORD MUNICIPAL AIRPORT	76,899
513 INDUSTRIAL LAND SERVICING	0
610 SOCIAL SERVICES ADMINISTRATION	142,240
611 ONTARIO WORKS	585,703
612 HOMELESSNESS	349,760
613 ANNE HATHAWAY DAY CARE CENTRE	330,725
614 PS HOUSING CORP / LHC	2,553,958
615 HOUSING DIVISION-SERVICE MGR	760,220
616 CHILDREN SERVICES	413,940
618 BRITANNIA ST APARTMENTS	585,722
711 PARKS	3,278,922
715 FACILITIES	3,795,911
721 RECREATION	4,541,070
731 CEMETERY	753,551
750 TRANSIT	3,873,410
751 PARALLEL TRANSIT	657,520
752 COMMUNITY TRANSPORTATION	46,583
810 REQUISITIONS FROM OTHERS	27,389,489
872 COMMUNITY SUPPORT & GRANTS	1,196,870