

MANAGEMENT REPORT

Date: March 25, 2024
To: Finance and Labour Relations Committee
From: Karmen Krueger, CPA, CA, Director of Corporate Services/Treasurer
Report Number: FIN24-011
Attachments: 2023 Statement of Council Remuneration and Expenses

Title: 2023 Statement of Council Remuneration and Expenses

Objective: To report on Council remuneration and expenses paid in 2023 in accordance with S.284(1) of the Municipal Act, 2001.

Background: In accordance with the Municipal Act, 2001:

284 (1) The treasurer of a municipality shall in each year on or before March 31 provide to the council of the municipality an itemized statement on remuneration and expenses paid in the previous year to,

(a) each member of council in respect of his or her services as a member of the council or any other body, including a local board, to which the member has been appointed by council or on which the member holds office by virtue of being a member of council;

(b) each member of council in respect of his or her services as an officer or employee of the municipality or other body described in clause (a); and

(c) each person, other than a member of council, appointed by the municipality to serve as a member of any body, including a local board, in respect of his or her services as a member of the body.

Analysis: As noted on the attached statement, amounts paid to or on behalf of the Mayor and Members of Council were authorized by City By-law 20-98, as amended by By-law 179-2019 on November 12, 2019.

Amounts reflected are paid in the year but may not reflect amounts incurred in the year. This difference is due to timing of expense claims submitted for payment.

Occasionally, an elected official will personally pay eligible expenses, or reimburse the City after the event. These amounts are not included in the Statement.

Financial Implications:

Financial impact to current and future year operating budget:

There is no financial impact or other considerations for this report. All reported expenses are included in the projected budgets annually.

This report is presented for information in accordance with S.284 of the Municipal Act, 2001.

Alignment with Strategic Priorities:

Strengthening our Plans, Strategies and Partnerships

Partnering with the community to make plans for our collective priorities in arts, culture, heritage and more. Communicating clearly with the public around our plans and activities.

Alignment with One Planet Principles:

Not applicable: This report is presented for information and has no impact on One Planet Principles.

Staff Recommendation: THAT the Report titled, "2023 Statement of Council Remuneration and Expenses" (FIN24-011), be received for information.

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| Prepared by: | Karmen Krueger, CPA, CA, Director of Corporate Services |
| Recommended by: | Karmen Krueger, CPA, CA, Director of Corporate Services Joan Thomson, Chief Administrative Officer |